

## Appendix C

# **FISCAL YEAR 2008-2009 INPUT DATA**

### **Budget**

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|                  |                  |
|------------------|------------------|
| Operating Budget | \$305,416,445.11 |
| Research Budget  | \$14,595,205.00  |
| Energy budget    | \$7,279,504.00   |

### **Population**

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|                    |        |
|--------------------|--------|
| Full-Time Students | 13,183 |
| Part-Time Students | 4,224  |
| Faculty            | 1,037  |
| Staff              | 1,763  |

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### **Other On-Campus Stationary Sources**

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|                       |                |
|-----------------------|----------------|
| Distillate Oil (#1-4) | 4,268 gallons  |
| Natural Gas           | 333,251 mmbtu  |
| Propane               | 799 gallons    |
| Gasoline              | 68,106 gallons |
| Diesel Fleet          | 21,165 gallons |

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### **Refrigerant**

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|          |               |
|----------|---------------|
| HFC-134a | 590 pounds    |
| HCFC-22  | 529 pounds    |
| Others   | 16,655 pounds |

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### **Agriculture**

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|                      |               |
|----------------------|---------------|
| Synthetic Fertilizer | 25,590 pounds |
| % Nitrogen           | 24.8%         |
| Organic Fertilizer   | 350 pounds    |
| % Nitrogen           | 4.1%          |

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### **Purchased Electricity**

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|             |                |
|-------------|----------------|
| Electricity | 71,678,060 kWh |
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### **Transportation**

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|                                |                 |
|--------------------------------|-----------------|
| Bus                            | 24,006 miles    |
| Personal mileage reimbursement | 1,543,243 miles |

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### **Waste Water**

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|                               |                     |
|-------------------------------|---------------------|
| Waste Water Aerobic Treatment | 171,504,432 gallons |
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### **Paper**

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|              |               |
|--------------|---------------|
| 25% Recycled | 18,090 pounds |
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